

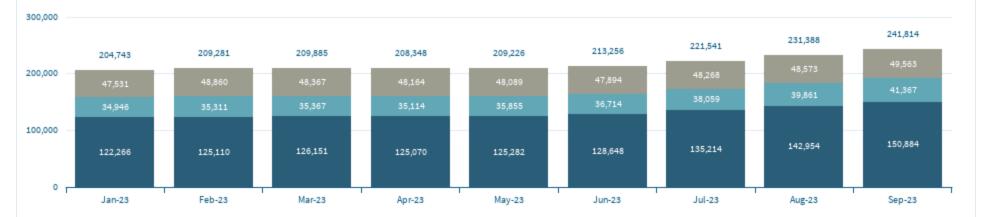




Enrollment Summary

Enrollment information current through Saturday, September 2, 2023

Overall Non-group Health Enrollments, by Program Type





	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
ConnectorCare	122,266	125,110	126,151	125,070	125,282	128,648	135,214	142,954	150,884
Subsidized	34,946	35,311	35,367	35,114	35,855	36,714	38,059	39,861	41,367
Unsubsidized	47,531	48,860	48,367	48,164	48,089	47,894	48,268	48,573	49,563
Total	204,743	209,281	209,885	208,348	209,226	213,256	221,541	231,388	241,814







Newly Enrolled Summary

Enrollment information current through Saturday, September 2, 2023

Newly Enrolled Members, by Coverage Starting Period, Prior Eligibility Status

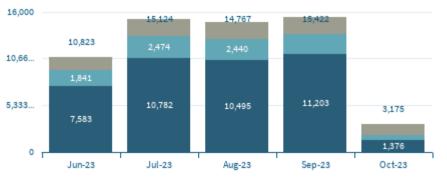






	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
Health Connector Eligible But Not Enrolled	3,488	3,750	3,418	4,185	952
MassHealth (coverage gap)	545	1,383	2,134	3,843	312
MassHealth (no coverage gap)	4,115	6,913	6,339	4,162	331
New Application	2,671	3,074	2,870	3,230	1,580
Not Eligible	4	4	6	2	
Total	10,823	15,124	14,767	15,422	3,175

Newly Enrolled Members, by Coverage Starting Period, Program Type



ConnectorCare	Subsidized	Unsubsidized

	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
ConnectorCare	7,583	10,782	10,495	11,203	1,376
Subsidized	1,841	2,474	2,440	2,312	617
Unsubsidized	1,399	1,868	1,832	1,907	1,182
Total	10,823	15,124	14,767	15,422	3,175

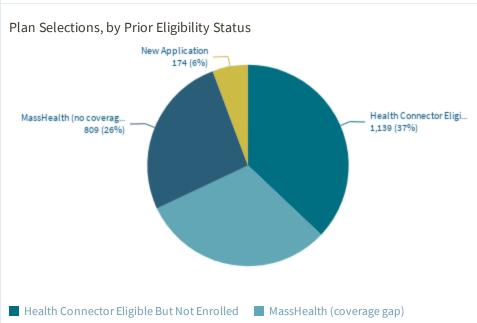






Plan Selection Summary

Enrollment information current through Saturday, September 2, 2023





Plan Selections, b	Unsubsidized 384 (12%)	pe	ConnectorCare 2,158 (70%)
■ ConnectorCare	■ Subsidized	Unsubsidized	

	Members
Health Connector Eligible But Not	1,139
MassHealth (coverage gap)	952
MassHealth (no coverage gap)	809
New Application	174
Not Eligible	1
Total	3,075

	Members
ConnectorCare	2,158
Subsidized	533
Unsubsidized	384
Total	3,075







Eligible but not Enrolled Summary

HIX information current through Saturday, September 2, 2023



	Jun-23	Jul-23	Aug-23	Sep-23	Total
ConnectorCare	9,658	14,630	15,532	2,086	41,906
Subsidized	9,107	7,896	8,944	1,108	27,055
Unsubsidized	18,095	23,688	31,691	6,112	79,586
Total	36,860	46,214	56,167	9,306	148,547

Top 10 Communities EUN Breakdown

Community	Rank	Individuals
Worcester	1	6,719
Springfield	2	5,863
Lawrence	3	4,722
Brockton	4	4,324
Lowell	5	4,131
Lynn	6	3,674
Dorchester	7	3,669
New Bedford	8	3,630
Fall River	9	3,060
Quincy	10	2,270
Dorchester Center	11	2,241

Individuals eligible after losing MassHealth since April 1, 2023

	Total
ConnectorCare	27,850
Subsidized	17,517
Unsubsidized	43,084
Total	88,451

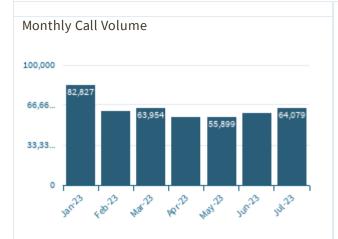




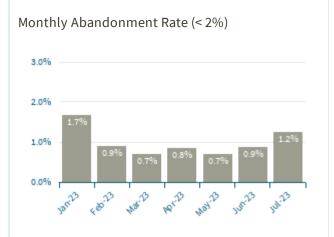


Contact Center Summary

Contact Center information current through Friday, September 1, 2023







	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
Call Volume (Calls)	82,827	61,276	63,954	56,373	55,899	59,820	64,079	79,691
Average Answer Speed (Seconds)	51	20	18	20	16	19	24	16
Abandonment Rate (%)	1.67	0.88	0.69	0.83	0.69	0.87	1.24	1.17