# September 10, 2015\*

Active For ConnectorCareTermed From ConnectorCare

Enrollment

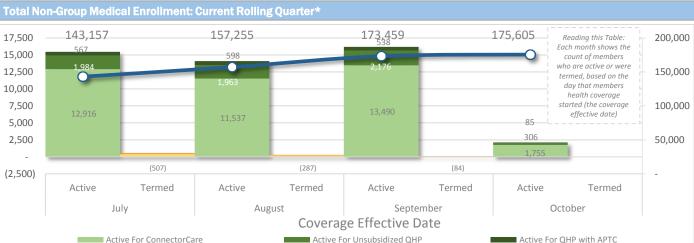
**CCA Board Report Metrics** 





Termed From QHP with APTC

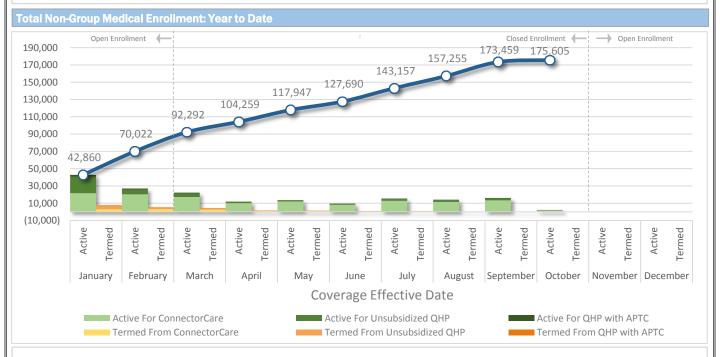
\*Rolling Quarter time span includes previous two months, current month, and upcoming month



• "Active" is defined as the number of members currently enrolled based on when their coverage started (coverage effective date), including those who have been retro- or prospectively-enrolled. For example, a member who enrolls in March for a policy starting April 1 will appear in the April active count.

Termed From Unsubsidized QHP

- "Termed" is defined as the number of members who have left coverage based on when their coverage started (coverage effective date), including those who have been
  retro- or prospectively-termed. For example, a member enrolled in a policy with a March 1 coverage effective date who then terminates coverage in July will appear in the
  March termed count.
- · The enrollment line shows the cumulative number of enrolled members, by coverage effective date, as of the date of this report.



- 175,605 individuals are actively enrolled in non-group medical coverage. This represents a 1.2% increase from the previous month
  - These members are enrolled in Unsubsidized QHP (38,507), Subsidized QHP with APTC (7,441), and ConnectorCare (129,657) medical plans
- 22,858 individuals have left non-group medical coverage this year
  - These members were enrolled in Unsubsidized QHP (9,131), Subsidized QHP with APTC (1,197) and ConnectorCare (12,530) medical plans

Note: This report is based on the latest available membership information as it appears in the CCA Financial Management System (FMS). Normal member activity (e.g., retroactive enrollment, account changes) may result in adjustments to figures reported in prior versions of the Board Report Metrics.

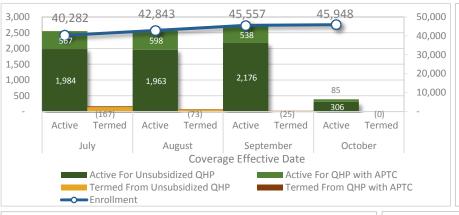
# September 10, 2015\*

# **CCA Board Report Metrics**

\*Reporting period through August 31st Source: Dell Financial Management System (FMS) – September 1, 2015

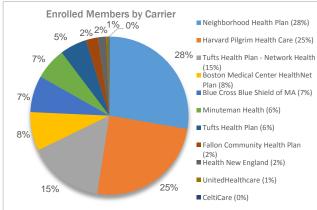


# Non-Group Medical Enrollment - Unsubsidized QHP and APTC

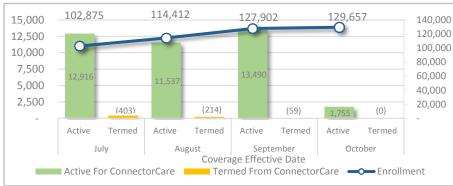


- 45,948 individuals are actively enrolled in nongroup medical Unsubsidized QHP (38,507) or QHP with APTC (7,441) plans. This is a .9% increase from the previous month.
- 43% of enrolled Unsubsidized QHP and APTC members have selected a Standardized or Non-Standardized Silver plan.
- 53% of members are enrolled in either Neighborhood Health Plan and Harvard Pilgrim Health Care plans, with all other carriers each representing less than 20% of the enrolled population.

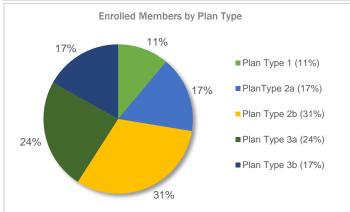


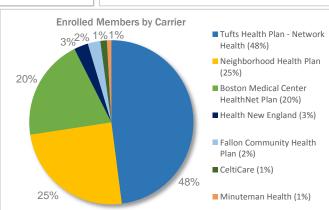


### Non-Group Medical Enrollment - ConnectorCare



- 129,657 individuals are actively enrolled in nongroup medical ConnectorCare plans. This is a 1.4% increase from the previous month.
- 89% of enrolled ConnectorCare members have selected plan types 2 and 3.
- 93% of members are enrolled in one of three carriers: Tufts Health Plan – Network Health (48%), Neighborhood Health Plan (25%) and Boston Medical Center HealthNet (20%).





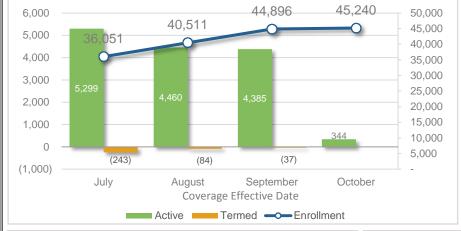
# September 10, 2015\*

# **CCA Board Report Metrics**

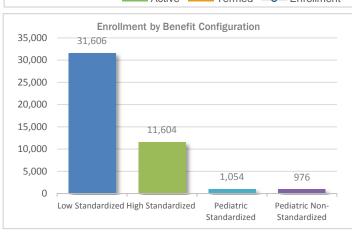
\*Reporting period through August 31st Source: Dell Financial Management System (FMS) – September 1, 2015

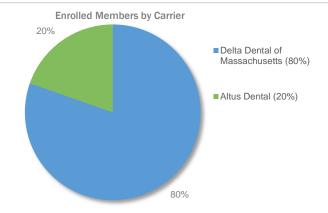


## **Non-Group Dental Enrollment**



- 45,240 individuals are actively enrolled in nongroup dental plans. This is a 0.8% increase from the previous month.
- 70% of enrolled dental members have selected Low Standardized plans.
- 80% of these individuals are actively enrolled in Delta Dental of Massachusetts plans, with Altus Dental representing the remaining enrolled population.





#### September 10, 2015\* **CCA Board Report Metrics** Reporting period through August 31 Source: SBSB SHOP Database – Se Small Group Medical Enrollment 5,156 5,247 5,302 5,174 5,486 5.021 6,000 4,887 4,618 0 4,323 5,000 4,000 3,000 1,242 1,257 1,081 1.123 1,146 1,184 1,222 1,238 1,015 2.000 1,000 (4) 97 (36) 19 (3) 93 (26) 69 (3) **340** (13) 43 (1) **220** (3) 38 (15) 104 (30) 46 (8) 157 (38) 42 21 (7) <del>132</del>(47) 16 (12) 94 (26) 21 Adds \_erms Terms Adds Adds **Ferms** Adds Terms Terms Terms erms **Ferms Ferms Ferms** Group Member Group January February March April May June July August September Subscriber Terms Group Terms Member Adds ■ Group Adds — Group Enrollment — Member Enrollment **Enrolled Groups by Metallic Tier Enrolled Groups by Carrier** ■ Neighborhood Health Plan 400 3%2% 4% (38%)Harvard Pilgrim Health Care 4% (23%)300 ■ Tufts Health Plan (11%) 38% 200 ■ Tufts Health Plan - Network 363 Health (8%) ■ Blue Cross Blue Shield of MA 8% 100 ■ Health New England (4%) 0 ■ Fallon Community Health Plan (4%) ■ Boston Medical Center Platinum Gold Silver Bronze 11% HealthNet Plan (3%) Platinum Gold **■** Silver Bronze ■ Minuteman Health (2%) Note: September counts do not include BCBS membership and reference a subset of data resulting in preliminary enrollment counts. Medical adds and terms represent a point-in-time snapshot of small group membership and may not include membership retroactivity. Medical termination counts are only available at a subscriber level at this time. **Small Group Dental Enrollment** 600 500 374 324 400 252 300 193 162 124 103 114 97 200 92 56 39 100 (2) (1) (0)(3)(4)(0)83 (18)(2)35 72 (100)Adds Terms Terms Adds Adds Adds Adds **Terms** Adds Terms Adds Adds Adds Adds **Terms** Adds **Ferms** Group Member Group February April May June July August September ■ Group Adds ■ Member Adds Group Terms Group Enrollment — Member Enrollment **Enrolled Groups by Metallic Tier** 2% Enrolled Groups by Carrier Delta Dental of ■ High Low Massachusetts (65%) 76% ■MetLife (20%) 21% Altus Dental (7%)

■Blue Cross Blue Shield of

MA (5%)

■Guardian (2%)

65%

24%

Low

High