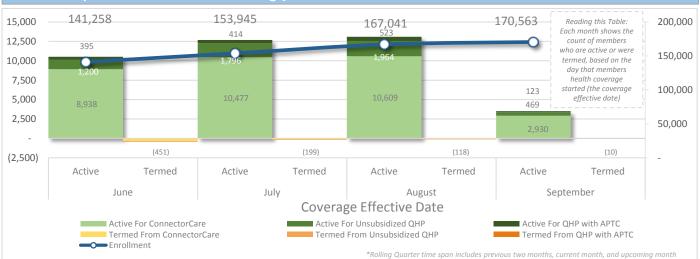
## August 13, 2015\*

## **CCA Board Report Metrics**

\*Reporting period through July 31st Source: Dell Financial Management System (FMS) – August 3, 2015







- "Active" is defined as the number of members currently enrolled based on when their coverage started (coverage effective date), including those who have been retro- or prospectively-enrolled. For example, a member who enrolls in March for a policy starting April 1 will appear in the April active count.
- "Termed" is defined as the number of members who have left coverage based on when their coverage started (coverage effective date), including those who have been retro- or prospectively-termed. For example, a member enrolled in a policy with a March 1 coverage effective date who then terminates coverage in July will appear in the March termed count.
- The enrollment line shows the cumulative number of enrolled members, by coverage effective date, as of the date of this report.





- 170,563 individuals are actively enrolled in non-group medical coverage. This represents a 2% increase from the previous month
  - These members are enrolled in Unsubsidized QHP (37,882), Subsidized QHP with APTC (7,380), and ConnectorCare (125,301) medical plans
- 16,631 individuals have left non-group medical coverage this year
  - These members were enrolled in Unsubsidized QHP (8,121), Subsidized QHP with APTC (905) and ConnectorCare (7,605) medical plans

Note: This report is based on the latest available membership information as it appears in the CCA Financial Management System (FMS). Normal member activity (e.g., retroactive enrollment, account changes) may result in adjustments to figures reported in prior versions of the Board Report Metrics.

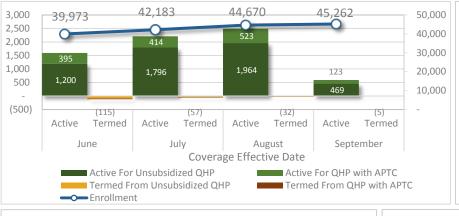
### August 13, 2015\*

# **CCA Board Report Metrics**

\*Reporting period through July 31st Source: Dell Financial Management System (FMS) – August 3, 2015

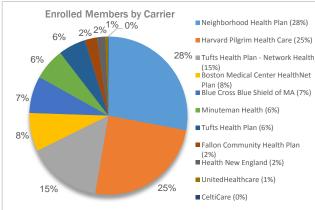


#### Non-Group Medical Enrollment - Unsubsidized QHP and APTC

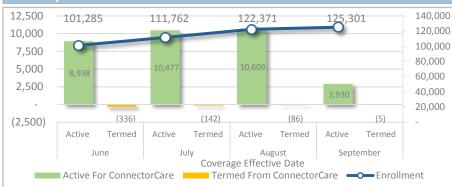


- 45,262 individuals are actively enrolled in nongroup medical Unsubsidized QHP (37,882) or QHP with APTC (7,380) plans. This is a 1.33% increase from the previous month.
- 43% of enrolled Unsubsidized QHP and APTC members have selected a Standardized or Non-Standardized Silver plan.
- 53% of members are enrolled in either Neighborhood Health Plan and Harvard Pilgrim Health Care plans, with all other carriers each representing less than 20% of the enrolled population.

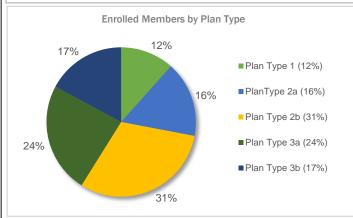


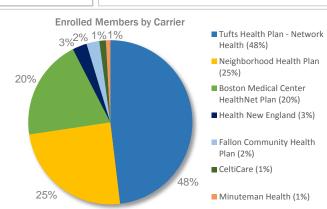






- 125,301 individuals are actively enrolled in nongroup medical ConnectorCare plans. This is a 2.4% increase from the previous month.
- 88% of enrolled ConnectorCare members have selected plan types 2 and 3.
- 93% of members are enrolled in one of three carriers: Tufts Health Plan – Network Health (48%), Neighborhood Health Plan (25%) and Boston Medical Center HealthNet (20%).





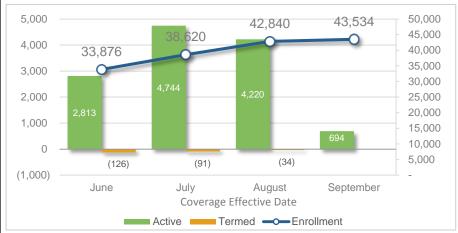
# August 13, 2015\*

# **CCA Board Report Metrics**

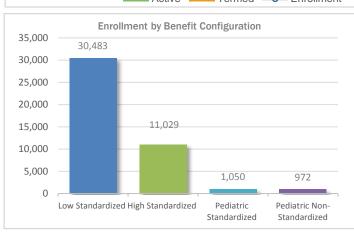
\*Reporting period through July 31st Source: Dell Financial Management System (FMS) – August 3, 2015

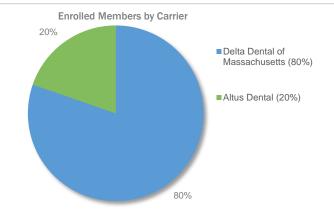


## **Non-Group Dental Enrollment**



- 43,534 individuals are actively enrolled in nongroup dental plans. This is a 1.4% increase from the previous month.
- 70% of enrolled dental members have selected Low Standardized plans.
- 80% of these individuals are actively enrolled in Delta Dental of Massachusetts plans, with Altus Dental representing the remaining enrolled population.





#### August 13, 2015\* **CCA Board Report Metrics** Reporting period through July 31 Source: SBSB SHOP Database – Aug 1, 2015 Small Group Medical Enrollment 5,156 4,618 4,887 5,021 5,174 6,000 5,247 4,323 5,000 റ 4,000 3,000 1,081 1,184 1,222 1,238 1.242 1,015 1,146 2,000 1,000 46 94 Adds Adds Terms Adds Adds Terms Adds Adds ; Terms Adds Adds ! Terms Adds Adds Adds Terms Terms Adds **Terms** Terms **Terms** Group Member Group March April May June July Subscriber Terms Group Terms Member Adds ■ Group Adds — Group Enrollment — Member Enrollment **Enrolled Groups by Carrier Enrolled Groups by Metallic Tier** ■ Neighborhood Health Plan 400 (38%) 0% 3% 2% ■ Harvard Pilgrim Health Care (23%) 4% 300 ■ Tufts Health Plan (11%) 38% Blue Cross Blue Shield of MA 200 395 (8%) 363 ■ Tufts Health Plan - Network 8% 100 ■ Health New England (4%) ■ Fallon Community Health 0 Plan (4%) ■ Boston Medical Center Platinum Gold Silver Bronze 11% HealthNet Plan (3%) ■ Minuteman Health (2%) Platinum Gold **■** Silver Bronze ■ CeltiCare (0%) 23% Note: · August counts do not include BCBS membership and reference a subset of data resulting in preliminary enrollment counts. Medical adds and terms represent a point-in-time snapshot of small group membership and may not include membership retroactivity. Medical termination counts are only available at a subscriber level at this time. **Small Group Dental Enrollment** 600 498 543 500 404 332 272 400 241 176 300 128 105 117 90 69 200 100 (0)(0) 35 (18)(1)72 (100)61 Terms Adds Terms Ferms Adds Adds Ferms Adds **Terms** Adds Terms Adds Terms Adds Terms Adds Terms Terms Adds Terms Ferms Adds Adds Adds **Terms** Adds Adds Adds Adds **Terms Ferms** Group Member April January February March May June July August Group Enrollment — Member Enrollment Group Adds Member Adds Group Terms Member Terms • **Enrolled Groups by Metallic Tier Enrolled Groups by Carrier** 10% ■ High Low ■Delta Dental of Massachusetts (62%) 77% ■MetLife (20%) -Altus Dental (8%) 19% ■Blue Cross Blue Shield of MA (9%) 23% 62% Guardian (2%)

High

Low