

Update on MassHealth Redeterminations

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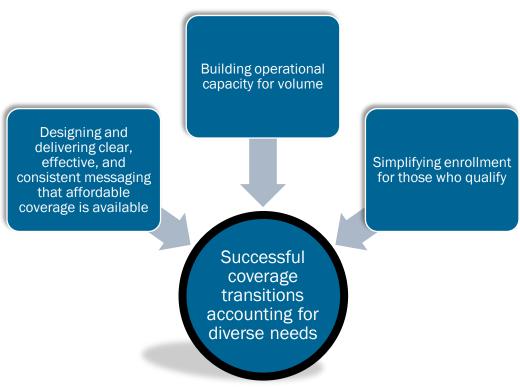
Chief Operating Officer, MassHealth

Board of Directors Meeting, April 11, 2024

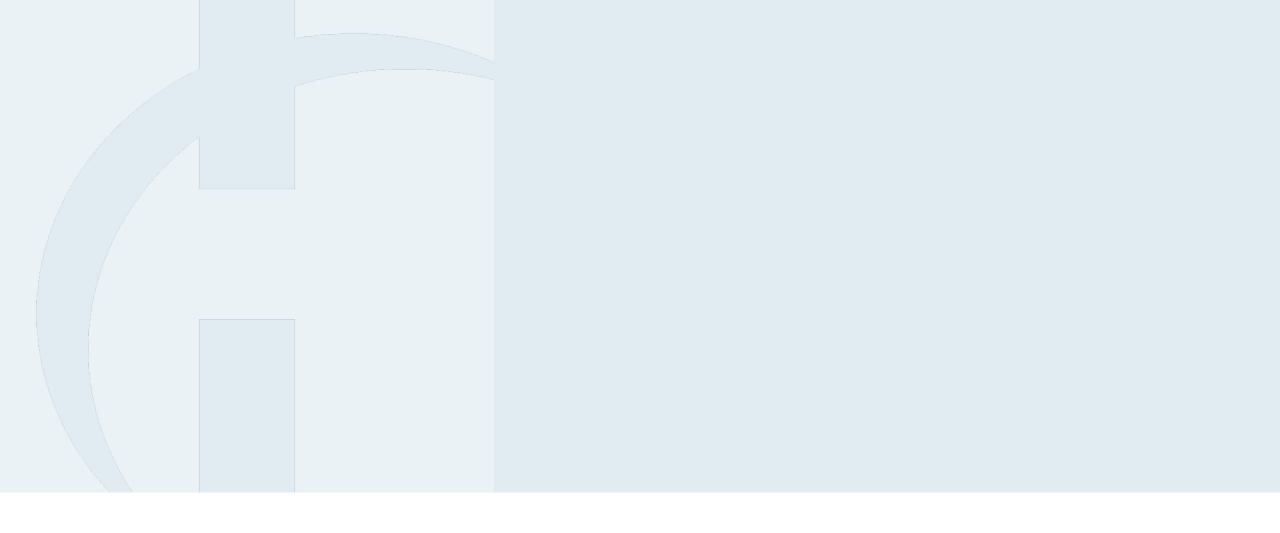
Overview and Agenda

- Redeterminations are winding down this month, as Health Connector non-group health membership hits a record high at 307,000 enrollees
 - MassHealth activities
 - Health Connector outreach
 - Health Connector call center
 - Health Connector enrollment

Health Connector Framework for Supporting Coverage Transitions







MassHealth Activities

April Update: MassHealth Redeterminations

MassHealth is approaching the end of the 14-month redeterminations process, which began in April 2023 and will end in May 2024.

MassHealth Goals:

- Prevent administrative loss
 of coverage as much as
 possible, especially for
 most vulnerable
- 2. Ensure members
 understand and can
 complete key actions to
 receive the appropriate
 health benefit
- 3. Maintain compliance with federal and state requirements

- Since April 1, the MassHealth caseload has decreased by ~353K members, from 2.40M to 2.05M
 - In January, MassHealth saw ~21K new members join MassHealth and ~23K re-join coverage. Only ~57K members departed coverage in January.
 - In February, MassHealth say ~17K new members join MassHealth and ~17K re-join coverage.
 ~122K members departed coverage in February.
- Caseload is ~292K above pre-COVID baseline

View the Redeterminations Dashboard (updated monthly) at mass.gov/masshealthrenew

Data through 2/29/24 as of 3/03/24





Preserving Coverage for Eligible Individuals

MassHealth customer service has managed increased volume during redeterminations:

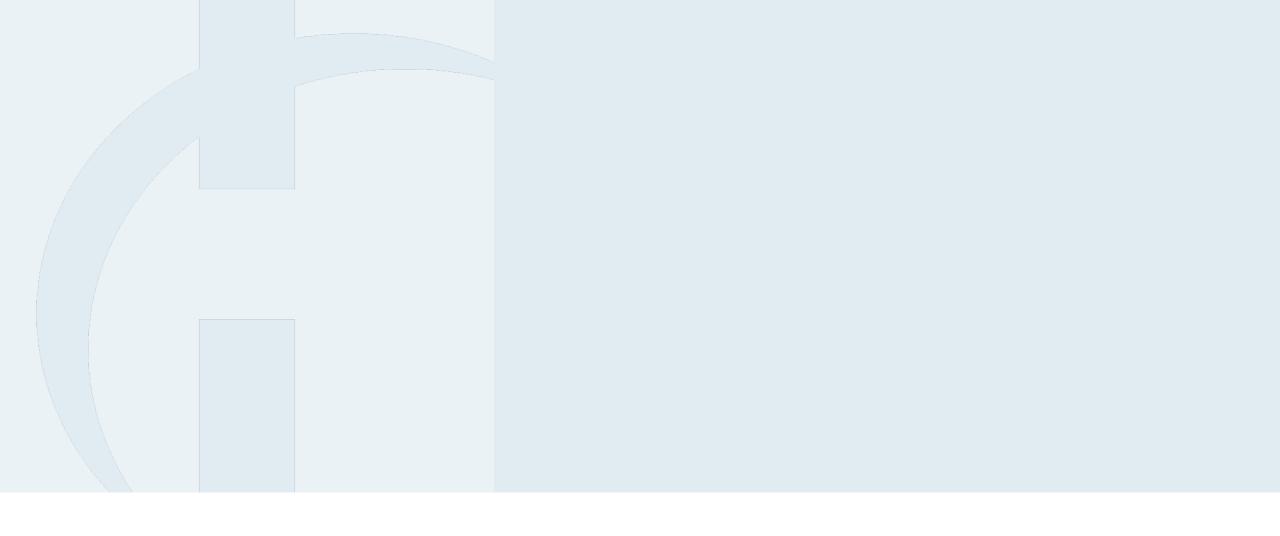
- Since April '23, the average speed to answer was ~2 minutes at our contact center
- MassHealth supported 7800+ appointments or walk-ins with members with its 7 Enrollment Centers across
 the state (inclusive of in-person, virtual, and telephonic supports) since redeterminations began in April

Outreach efforts to members have continued at a rapid pace:

- Health plans have made ~1.6M outreach attempts to support outreach to members
- EOHHS has executed \$2M+ of grants to expand community assister capacity at 23 CBOs serving immigrants, refugees, older adults, and other vulnerable populations, as well as expanding assister capacity at Aging Services Access Points (ASAPs)
 - Through these grants, there are 108 new assisters in communities across the state
 - In February alone, these assisters served 1,100+ households via 730+ hours of member support and ~45 population-specific events







Health Connector Outreach

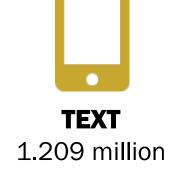
Public and Direct Communications

Ongoing activities target newly-eligible residents.

- Volume of residents newly-eligible for Health Connector remains high
- High-intensity schedule of direct messages continues
- Ongoing outreach to future redetermined residents
- Redetermination paid media ends
- Act Now, Stay Covered wrap-up event





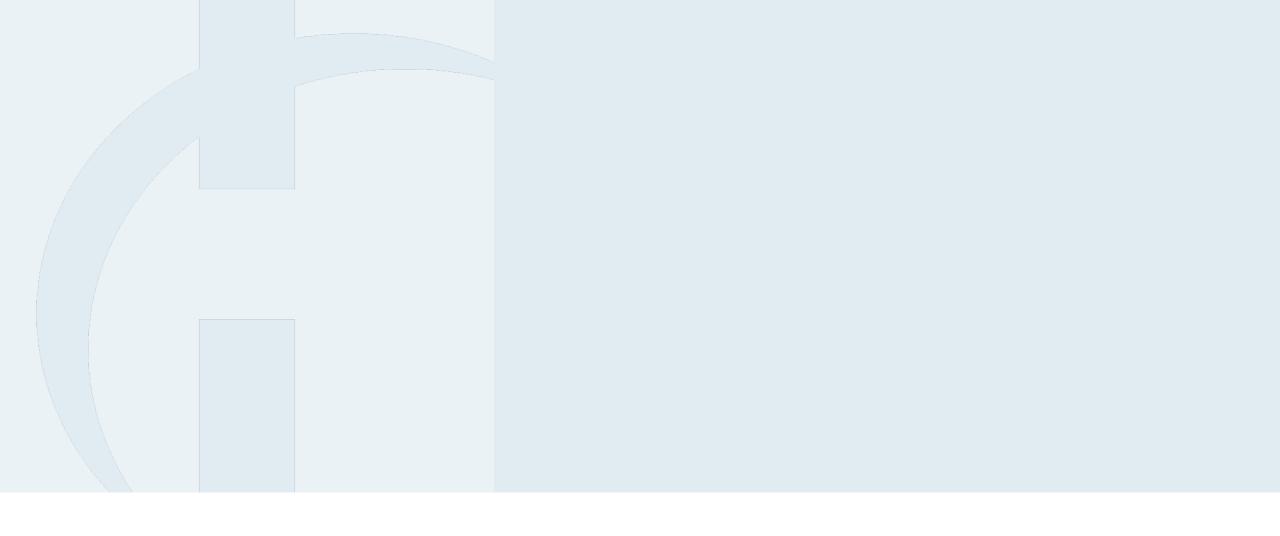




MAIL 479,000







Health Connector Contact Center

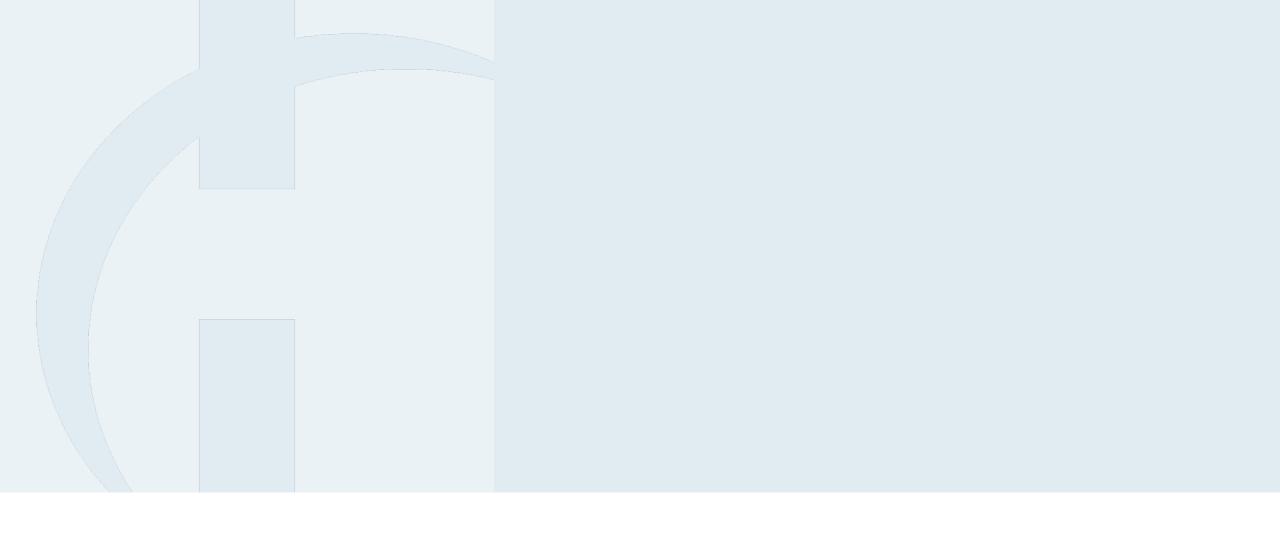
Contact Center Performance

Call volume for March was slightly over forecast, but consistent with previous years showing a slight uptick over February.

Tier 1 Metrics	Month-To-Date		
Calls forecasted	97,892		
Calls offered	99,231		
Abandonment rate	1.45 percent		
Average speed to answer (sec)	26		
Average handle time (min)	13.43		
Service level	89.51 percent		

December call volume: 119,437; January call volume: 128,549; February call volume: 98,100



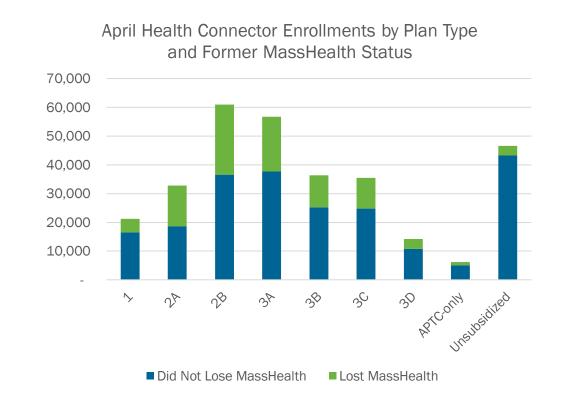


Health Connector Enrollment

Enrollment Trends

The Health Connector has enrolled over 91,000 residents who lost MassHealth last year.

- Consistent enrollment of 24 percent of eligible individuals
- Enrollment largely consistent with expectations
- Continued outreach and enrollment opportunities through November

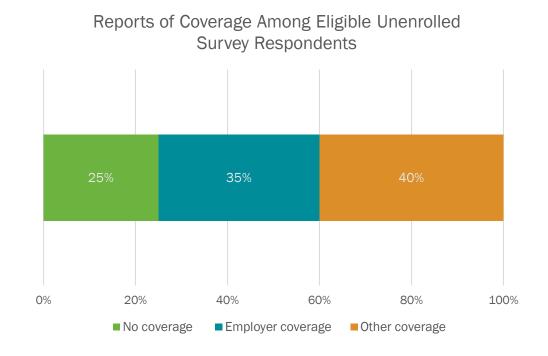




Eligible but Unenrolled Survey

Roughly 75 percent of respondents to a recent survey of eligible but not enrolled individuals indicated they had other coverage.

- Responses suggest substantial movement to employer coverage
- Affordability concerns and a need for enrollment assistance among those with no coverage
- Updating communications to address barriers/confusion





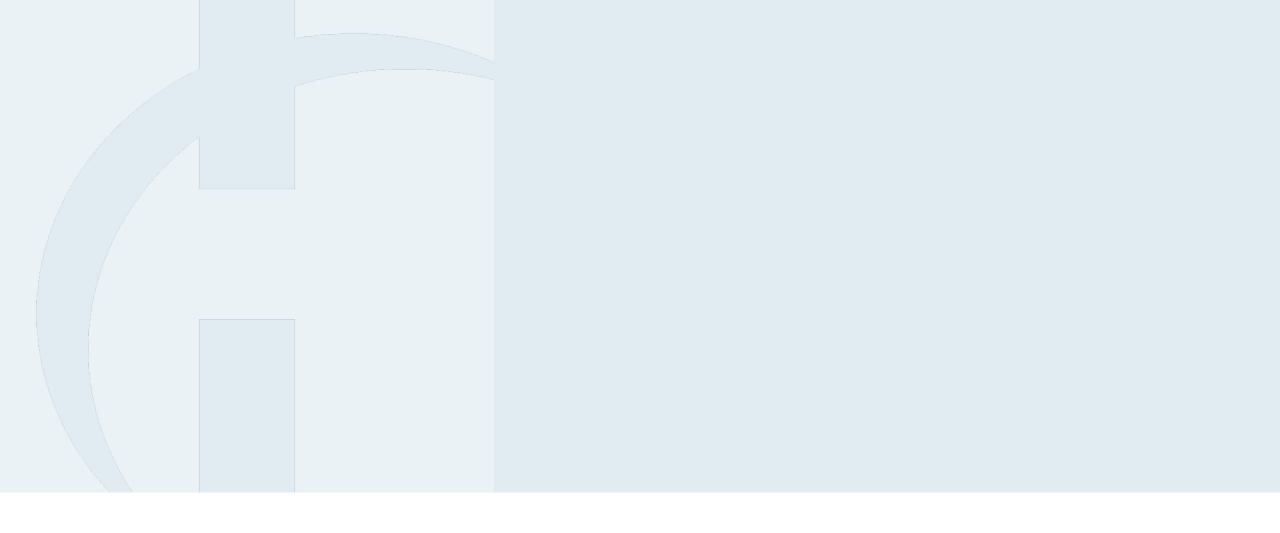
Broader Market Trends

The Health Connector is taking steps to better understand coverage trends outside the Health Connector.

- Collaborating with CHIA and DOI to monitor changes
- Still early to assess overall coverage rates

Insurance Type	Mar. 2023	June 2023	Sept. 2023	Change 3/23 to 9/23
Private Commercial Coverage	3,758,619	3,756,131	3,780,185	21,566
Public Coverage	2,835,108	2,843,752	2,787,937	(47,171)
Grand Total	6,593,727	6,599,883	6,568,122	(25,605)





Looking Ahead

Moving Forward

Returning to a new normal:

- Supporting and enrolling those who still need coverage
- Evaluating enrollment strategies
- Monitoring market-wide enrollment to understand statewide insurance coverage post-redeterminations

